



North Central London
Clinical Commissioning Group

Covid Vaccination Programme

The story so far...

- Two PCN vaccine hubs set up in early December – Hanley and Bingfield Primary Care Centres
- Dedicated PCN sites are required to:
 - Ensure appropriate clinical governance is in place to allow safe supply of novel vaccines
 - Handle and administer 1,000+ Pfizer vaccine doses over 3 days
 - Coordinate with community provider to enable supply of vaccine to care home residents
- 7 Pfizer clinics have been completed across both sites
 - 5,000 first doses
 - 2,000 second doses (completed in 1st week of Jan prior to change in guidance)
- All Islington older adult care homes vaccinated by WH by 15 Jan using vaccine supplied to PCN vaccine hubs
- This week we have started clinics using the AZ vaccine as supply increases
 - AZ vaccine must also be used for Housebound pts, so have to balance hub appointments with allocations to housebound pts
 - Supply continues to be a ‘push’ model and is affected by national need to manage regional variation e.g. 4800 AZ doses received in Islington w/c 18/01, down to 400 AZ doses to be delivered w/c 25/01.

What next?

- PCN hub sites will continue as only way to receive vaccine deliveries, ensure use of validated staff and processes and minimise wastage
 - Unused doses of both vaccines must be disposed of after 6hrs
- Business Design Centre (on Upper St) being mobilised as local vaccination centre, will go live in early Feb
 - Alternative to PCN Vaccine Hubs
 - Pts will book in via National Booking Service
- Community Pharmacy Vaccine site at The Arc Centre (St Paul St, N1) also being mobilised
 - Alternative to PCN Vaccine Hubs
 - Pts will book in via National Booking Service
- Hospital Hubs are vaccinating health and care staff
 - Access via NCL website portal - <https://northcentrallondonccg.nhs.uk/ncl-frontline-health-and-social-care-staff-covid-19-vaccination-registration/>

What next?

- Housebound pts need vaccinating
 - WH have capacity and validated team of vaccinators to start immediately (working to PSDs provided by practices)
 - Practices will receive the IoS fee if WH vaccinate their housebound pts
- Practice supply of vaccine
 - NCL COVID vaccine programme board yesterday reviewed a proposed approach to enabling SOME practice administration of vaccine
 - Shared with London region today for agreement before being shared with practices
 - Only for where there is a demonstrated need for practice supply over hub site supply i.e. an identified cohort of patients who cannot or will not be able to get to either of the PCN vaccine hubs
 - Only for administration within 24 hours of collection/receipt from the hub site with no storage for future use
- An Islington focused group comprising PCN vaccine hub, WH, Federation and CCG is meeting weekly on a Monday to review progress against each cohort, and to agree the focus of appointments for the coming week

Collaboration agreement

- Current Collaboration Agreement expires 31st January
- Revised agreement to apply 1st Feb – 31st Mar
- Agreement about how practices will work together
- Developed in partnership so that we can be locally resilient given rapid pace of change with the national programme
- Describes the staffing model at the sites, and the cost of Federation support to the model
- Drop in session Wednesday 27th 12.30-1.30
- Deadline to sign Friday 29th January

Federation costs

- The agreed funding agreement for the Host Practice services as described in Schedule 2 is £9,158 per week which equates to £82,422 for the period till the 31st of March 2021. This is a fixed cost.
- Weekly proposed fixed costs break down as follows:
 - IT support & analytical/reconciliation support £1,580.85
 - Communication/engagement £96.96
 - Senior leadership £824.07
 - Recruitment & rota support £42.62
 - Accounting/financial administration £181.52
 - Additional operational support £672.00
 - Operational site leads £5,760.00 (the operational site leadership needs to be drawn from a small pool of experienced staff, preferably from within practices, but requiring specific support and care in deployment. Without this the vaccination clinics are subject to significant, increased risk).

Staffing model

